

SUSSEX COUNTY COUNCIL

BUDGET WORKSHOP

MAY 2, 2023

The Sussex County Council held a Budget Workshop on May 2, 2023, beginning at 9:00 a.m. at the Sussex County Emergency Operations Center in Georgetown for the purpose of discussing the Proposed FY 2024 Budget.

The following were present:

Michael H. Vincent	President
John L. Rieley	Vice President
Douglas B. Hudson	Councilman
Cynthia C. Green	Councilwoman
Mark G. Schaeffer	Councilman
Todd F. Lawson	County Administrator
Gina A. Jennings	Finance Director
Kathy Roth	Deputy Finance Director
Andrea Wall	Accounting Manager

Mr. Lawson stated that the purpose of the Budget Workshop was to hold an open discussion among the County Council, County Administrator, and staff regarding budget matters and initiatives which will affect the FY 2024 Budget.

An overview of FY 2023 Budget accomplishments and highlights of the Proposed FY 2024 Budget were presented.

Department presentations were provided by the following departments: Paramedics and Engineering - Water and Sewer (Operating and Capital). Presentations were also given on Grants and Capital projects.

No action was taken.

The workshop concluded at 1:04 p.m.

Respectfully submitted,

**Tracy N. Torbert
Clerk of the Council**